

## Programme Highlight Report

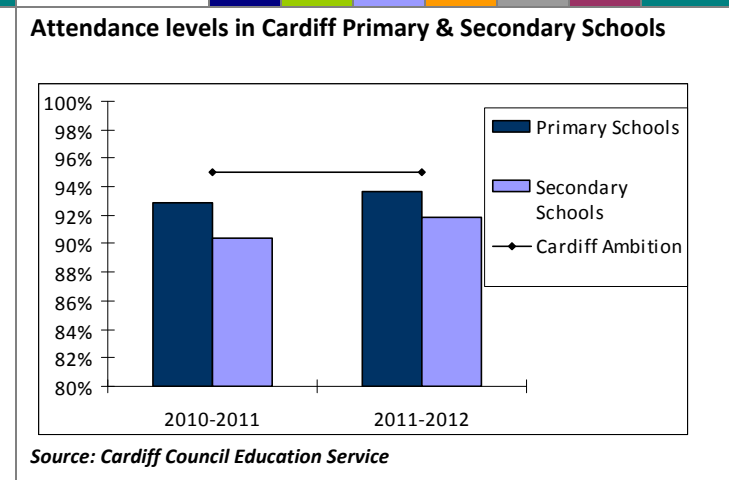
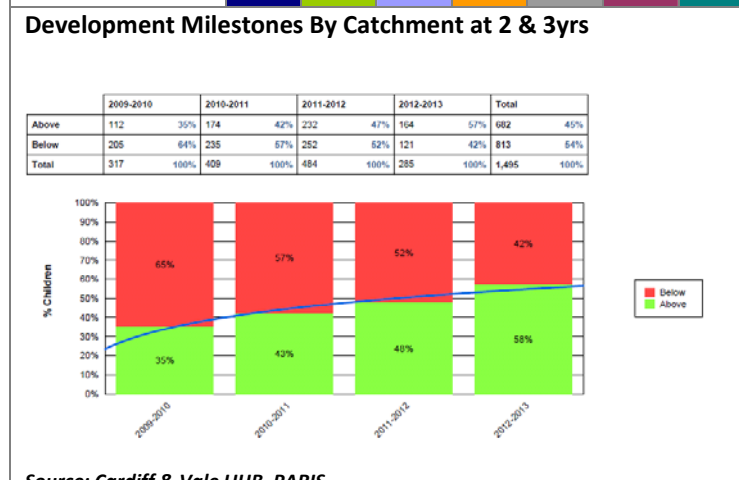
Programme Details:				Programme Status Dashboard		
Programme Name:	<b>Families &amp; Young People</b>	Programme ID:	FYP	Previous <input type="checkbox"/> Red	<b>CURRENT</b> <input type="checkbox"/> Red	Future <input type="checkbox"/> Red
Senior Officer:	Responsible	Andrew Kerr, Chief Operating Officer, Cardiff Council		<input checked="" type="checkbox"/> Red/Amber	<input checked="" type="checkbox"/> Red/Amber	<input checked="" type="checkbox"/> Red/Amber
				<input type="checkbox"/> Amber/Green	<input type="checkbox"/> Amber/Green	<input type="checkbox"/> Amber/Green
This reporting period:	Jan-Mar 2013	Next Period:	Apr-June 2013	<input type="checkbox"/> Green	<input type="checkbox"/> Green	<input type="checkbox"/> Green

Overview of Workstreams:			
ID	Workstreams within this Programme:	Lead Officer	Current RAG status
FYP.EYI	Early Years Intervention	Chief Education Officer	<input type="checkbox"/> Red
FYP.YE	Youth Engagement	Chief Education Officer	<input type="checkbox"/> Red
FYP.VF	Vulnerable Families	Chief Children's Service Officer	<input type="checkbox"/> Red

**Programme and Key Workstream Indicators :**  
 Work stream SRO to agree with the leads of each work stream activity which issues need to be escalated to the attention of the programme lead. This will be done where negative trends are evidenced or a number of red/red amber RAG status are being identified throughout the work stream activities.

Each workstream will clearly make a contribution to one or more of the 7 outcomes, and the extent of the contribution is highlighted above the update. The index is provided below, and the higher the bar the more significant the contribution to the outcome.

Healthy	Clean & Sustainable	Safe	Thriving & Prosperous	Full Potential	Live, Work & Play	Fair, Just & Inclusive
Workstream activity: Undertake preventative actions to improve child outcomes (Flying Start)				Workstream activity: Improve attendance and behaviour of young people in school		
Outcomes contributed to:				Outcomes contributed to:		



**Story and context for current trend**

There has been a 10% increase in the % of children assessed as meeting their developmental milestones since last year. The rate of improvement is averaging 7% per year. We are getting better at identifying children's needs earlier and providing support either through the services within the programme or through accessing core/specialist services. Health Visitors and other health professionals are using PARIS regularly and consistently. The data that we are able to extract is helping us to look at where and what we need to do, to improve developmental outcomes across the programme.

**Story and context for current trend**

The attendance levels in Cardiff schools continued to increase during the last academic year. Primary schools rose from 92.9% in 2010-11 to 93.7% in 2011-12 with 82% of Primary schools seeing an increase and Secondary schools rose from 90.4% in 2010-11 to 91.9% in 2011-12 with 85% of Secondary schools seeing an increase

Cardiff has set out an ambition to reach 95% attendance in Primary and Secondary Schools by 2015; in an effort to achieve this, a new advertising campaign has been launched.

Average score improvement in 2011/12 by catchment area for all skill sets was not as good as the previous year, with one catchment (Herbert Thompson) and one community (Shirenewton Gypsy Traveller site) falling just short of the expected 12 month progress line.

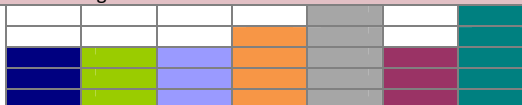
Heartening indicators include progress in supporting children's hearing and language (receptive language); visual and cognitive skills. There is a marked improvement in children's speech and language skills (expressive language). Less heartening indicators continue to be children's developmental scores against locomotor and interactive social skills. These are consistently showing as skills where children are not developing in accordance with their developmental age, across almost all catchments

The campaign is currently running across Cardiff to communicate the importance of good attendance in our schools and support the hard work being undertaken to raise standards.

The campaign has been developed by Cardiff Council's Communications & Media team and the Education Service, and features a series of situations where parents are giving excuses as to why they haven't sent their child to school, in a chat show style scenario. Underlying this is a very serious message **'Give your child a better future. Give attendance 100%'**

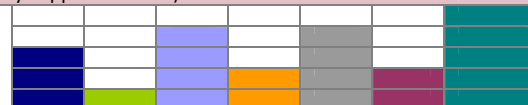
Work stream activity: Reduce the number of young people who are not in education, employment or training.

**Outcomes contributed to:**

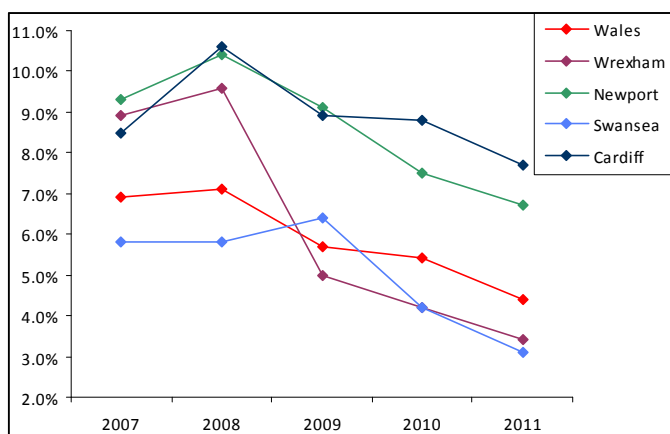


Work stream activity: Early intervention and prevention (including Families First and Integrated Family Support Services)

**Outcomes contributed to:**



**Year 11 leavers known to be NEET**



Source: Careers Wales

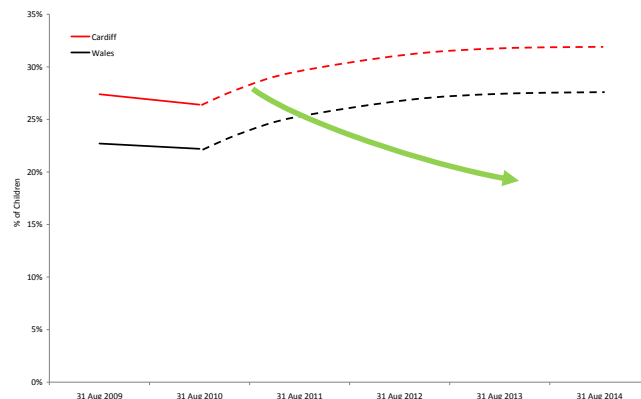
**Story and context for current trend**

The total percentage of young people engaged in ETE at 16yrs transitions is 91% for the 2011/12 school year. Representing a 4.2% increase since 2010.

Though the decrease in the NEET population is not as much as we have seen elsewhere in Wales, Cardiff should be able to continue to build on this good work to ensure further reduction in the number of young people known to be NEET for Cardiff at 16yrs and 18yrs.

Considerable progress is continuing to be made in developing and making operational tools to identify and track young people at risk of becoming NEET. Through this process, agencies can intervene with young people at an earlier stage and prevent them from becoming NEET through offering the relevant support.

**The proportion of children living in families in receipt of out of work benefits or tax credits where their reported income is less than 60% median income**



Source: HMRC

**Story and context for current trend**

The proportion of children living in families in receipt of out of work benefits or tax credits where their reported income is less than 60% median income, is a strong indicator as it gives an overall picture of poverty in Cardiff and places it in the context of children, young people and the family; demonstrated by its use as one of the national headline indicators for the Families First programme.

The most recent data (August 2010) from HMRC demonstrates that the proportion of 'children in poverty' across Cardiff and Wales remains fairly static. Cardiff had 1% drop to 26.4% in Cardiff and a 0.5% drop across Wales to 22.2% between 2009 and 2010.

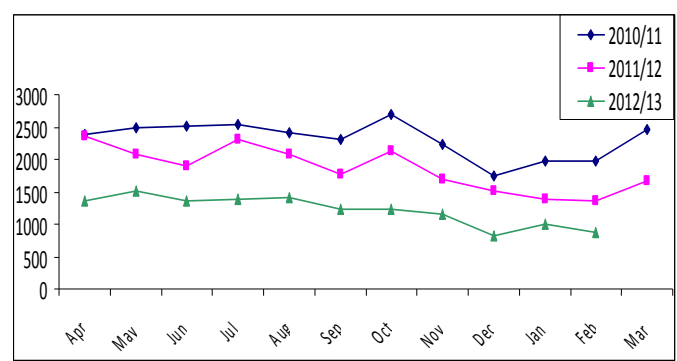
It is anticipated that this indicator is likely to be adversely affected over the next 12 months by welfare reform and the introduction of Welfare Reform.

One of the key impacts for Cardiff, especially within the areas where there are large concentrations of benefit claimants, is that there is likely to be a significant reduction in the levels of income. In some cases the income may impact both upon the direct beneficiary (the claimant themselves) as well as the indirect beneficiaries (local businesses, private landlords).

Work stream activity: Reduce anti social behaviour							
Outcomes contributed to:							

### All anti social behaviour, Cardiff 2010-13

### ASB Open Cases, Jan – March 2013



Source: South Wales Police, NICHE

Calls	Jan-13	Feb-13	Mar-13	Total
Total Sum of Started	183	191	162	546
Total Sum redirected to other services	47	52	18	122
Total Sum of Completed	43	79	116	238

Source: Cardiff Council ASB Team

### Story and context for current trend

The levels of anti-social behaviour (ASB) have continued to decline this year and significantly when looking at the first two quarters of 2012/13, with only 9338 incidents of ASB. This is a decline of 36%.

Further investigation has been conducted into this figure to establish whether this is a true reflection of ASB incidents across Cardiff. Through analysis it has been identified that in addition to the multi-agency work that now takes place around tackling ASB, there are a number of other factors that may be contributing to this decline such as South Wales Police Call handlers receiving advice on the classification of incidents from the force Crime Registry, Centralisation of the 101 call handling centre to police HQ Bridgend.

Also, historically adverse weather has a significant impact on ASB and it should be noted the weather for the past 6 months has not been conducive with the enactment of ASB.

### Milestones Achieved

ID	Milestones Achieved in this reporting period
FYP.VF.1	The recruitment of Integrated Family Support Team staff to permanent posts has been progressed by the recruitment of a Team Manager.
FYP.VF.1	Families First service contracts awarded to lead providers and mobilisation of services undertaken. Forma; launch took place on 5 <sup>th</sup> March 2013.
FYP.VF.1	Team Around the Family contract awarded to Tros Gynnal Plant
FYP.VF.1	Young Commissioners won the Innovation category at the Welsh National Procurement Awards for their work in supporting the Families First commissioning process.
FYP.EVI.1	Capital funding for Flying Start expansion has been approved by the Welsh Government - £3,672,000 capital programme over 3 years 2012-2015.
FYP.EVI.1	The 2013/14 Strategic Plan for Flying Start has been formally approved by the Welsh Government –: <b>“Confirmation that your Delivery Plan for 2013/14 has been approved and we are really pleased with the proposals for the future expansion in Cardiff”</b>
FYP.YE.2	The single point of contact @33 (Charles Street) has been maintained and developed as an accessible route of support for young people disengaged from Education Training and Employment.
FYP.YE.2	28 young people have been recruited into work placements at Channel View Leisure Centre. The placement is for 6 months and is paid, whilst taking part the young people also receive 15 hours of education a week and will be provided with employment options at the end of the placement.
FYP.YE.2	An employer engagement event took place on the 8 <sup>th</sup> of March, with around 65 with a near match in staff from schools. The Park Inn hotel who hosted the event made a number of offers of employment and placements to the young people involved. A full list of all the offered made is being collated and made available to schools.

### Milestones Not Achieved

ID	Milestones Not achieved (including those with Red or Red Amber Status)	Comment
FYP.VF.1	Implementation of Integrated Family Support Team Independent Reviewing Officer role.	Recruitment currently in progress to fill the role.
FYP.VF.1	Completion of Integrated Family Support Team Information Sharing Protocol.	There is a draft Information Sharing Protocol in place which is awaiting sign off from the WASPI (Wales Accord on the Sharing of Personal Information) leads at the next board meeting in

		April.
FYP.YE.2	Improve the coordination of interventions which offer support to young people up to 18yrs which delivered by key brokers across organisations. This will allow young people to move seamlessly through services and ensure that more young people are identified prior to becoming NEET and supported to remain engaged.	Cardiff Council is currently working with the Welsh Government to develop a system of brokerage for Young People with a view to improve co-ordination.

Next Reporting Period:			
ID	Key milestones for Next Reporting Period:	Baseline delivery date	Status <small>Delete as appropriate</small>
FYP.EYI.1	The 2012/13 proposed capital work for Flying Start to be completed on time and within budget.	31/03/13	
FYP.VF.1	Progress recruitment of to permanent posts within the Integrated Family Support Team following successful recruitment of permanent team manager.	31/03/13	
FYP.VF.1	The completion and submission of the Integrated Family Support Services Annual Performance Report.	30/04/13	
FYP.VF.1	Following the recruitment of the Integrated Family Support Team Independent Reviewing Officer (IRO), all Family Maintenance Plans will be independently reviewed by an IRO.	30/04/13	
FYP.VF.1	Continued roll out of Integrated Family Support Services training for the wider workforce.	30/06/13	
FYP.VF.1	First quarter performance reporting for Families First Services	30/6/13	
FYP.YE.2	Completion of Welsh Government pilot of the youth engagement model.	01/07/13	
FYP.YE.2	Development of brokerage model to support young people who identified as NEET	01/07/13	
FYP.YE.2	Roll out of vulnerability assessment tool to identify young people in school year 11, who are at risk of not successfully progressing into Education, Employment or Training.	30/09/13	
FYP.EYI.1	Recruitment of new staff for expansion to Council Flying Start services is delayed. This process is subject to the approval of restructuring proposals managed through the new corporate 'role profile' and Job Evaluation procedures. Good progress is being made with the recruitment of new staff into the Health Board Flying Start services.	30/09/13	
FYP.YE	Estyn Monitoring Visit in relation to Inspection of LA Education Services for Children and Young People	24/06/13-28/06/13	
FYP.VF.2	Work to develop the joint equipment store for equipment for disabled children under the Cardiff & Vale Joint Improvement Board continues to be a priority – further progress reporting to group in six months	31/09/13	
FYP.VF.2	Group overseeing mobilisation of the Disability Focus package of Families First taking into account the review being carried out by Child Health and Disability Team	31/09/13	
FYP.VF.2	Focus on the development of independent living skills and transition arrangements for disabled young people.	31/06/13	

Significant Current Workstream Risks:					
ID	Date Raised	Description (clearly highlight impact)	Owner Initials	Countermeasure(s)/Contingency	Status <small>Delete as appropriate</small>
FYP.YE	11/04/12	Partnership ownership of position in relation to activities undertaken in response to the Estyn inspection recommendations	AK	Work continuing to be progressed via Youth Engagement Group Position paper to be prepared for Partnership consideration/discussion prior to monitoring visit	
FYP.VF.1	07/02/13	Recommendations are being made to the Integrated Family Support Services board for the Health Intervention Specialist and Business Support posts to be re-graded in order to bring them in line with the grades of similar posts in other IFSTs. This will aid recruitment and retention of staff.	AB	Resubmissions of the Business Support posts for Job Evaluation. Health Intervention Specialist posts to undergo a similar process within the LHB.	
FYP.VF.1	07/02/13	The recruitment of Integrated Family Support Team staff to permanent posts has been progressed with the recruitment of a Team Manager.	AB	Ongoing recruitment process to fill all permanent posts.	

**Decisions Required from the Cardiff Partnership Board:**

1	Partnership ownership of the progress made in relation to activities undertaken in response to Estyn Inspection – to be reviewed at next CPB meeting
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**Author Sign-Off and Assurance:**

<b>Report Author:</b>	CPB Secretariat	<b>Report Sign-off SRO:</b>	Andrew Kerr
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