Context

• **Statutory requirement** for named partners (CPB) to contribute to the Single Integrated Plan

• **Emerging Legislation** (*Future Generation Bill / Power to Local People White Paper*) requires understanding of impact on “well-being objectives”

• Wellbeing objectives = Cardiff 7 Outcomes

• Council has **re-aligned it’s approach** to
  – meet upcoming policy requirements
  – be clear about it’s **contribution to What matters**
  – **Understand city performance** (Outcomes/Well-Being Objectives)
What Matters Outcomes

People in Cardiff are safe and feel safe;

People in Cardiff have a clean, attractive and sustainable environment;

People in Cardiff are healthy;

People in Cardiff achieve their full potential;

Cardiff is a fair, just and inclusive society.

Cardiff has a thriving and prosperous economy;

Cardiff is a great place to live, work and play;

Our Priorities:

Education and skills for people of all ages

Supporting people in vulnerable situations

Sustainable economic development as the engine for growth and jobs

Working with people and partners to design, deliver and improve services

Council Contribution
New Liveable City Report...

- Council Leader set out aspiration to be “Europe’s Most Liveable Capital City”
- This aspiration is based on delivering 7 outcomes
- The report aim to provide a “snapshot” of the City
- Compliments the Partnership’s Needs Assessment / What Matters Headline Indicators
- Benchmarks Cardiff’s performance against other UK and European Cities
- Designed to be Public Facing Document
- Report currently a “work in progress”
Council’s Policy Framework

Hierarchy of Plans:

• Cardiff has aligned **Corporate and Partnership** planning

• **What Matters**: City Performance (*outcomes*)

• **Corporate Plan**: Council performance (*objectives which contribute to outcomes*)

“What Matters” Single Integrated Plan
What Matters - the city’s single integrated plan captures the key issues facing the city under 7 shared outcomes.

Liveable City Report
The Liveable City Report measures the city’s performance against seven city wide outcomes.

City of Cardiff Council
The Corporate Plan captures the Council’s contribution to the ‘What Matters’ Strategy

Directorate Delivery Plans
Directorate delivery plans demonstrate how the Corporate Plan will be delivered and contains detail about other important activities delivered by the Council.

Personal Performance and Development Reviews
This captures the individual’s contribution to directorate and team plans.
### Alignment- Meeting our Requirements
(Future Generations Bill- Alignment of Local / National)

<table>
<thead>
<tr>
<th>National</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Vision:</strong> Programme for Government</td>
<td><strong>Vision:</strong> Cardiff’s Vision for the City</td>
</tr>
<tr>
<td><strong>6 Well-Being Goals for Wales (New Bill)</strong></td>
<td><strong>7 Strategic Outcomes</strong></td>
</tr>
<tr>
<td>• A prosperous Wales</td>
<td>• Cardiff has a prosperous economy</td>
</tr>
<tr>
<td>• A resilient Wales</td>
<td>• People achieve their full potential</td>
</tr>
<tr>
<td>• A healthier Wales</td>
<td>• Cardiff is a clean and Sustainable City</td>
</tr>
<tr>
<td>• A more equal Wales</td>
<td>• People in Cardiff are Healthy</td>
</tr>
<tr>
<td>• A Wales of cohesive communities</td>
<td>• People in Cardiff are Safe</td>
</tr>
<tr>
<td>• A Wales of vibrant culture and thriving Welsh language</td>
<td>• Cardiff is a great place to live and play</td>
</tr>
</tbody>
</table>
| **Local Well-Being Plan**  
(Statutory Requirement) | **What Matters Strategy**  
(Cardiff partnership strategy being refreshed) |
| **The Sustainable Development Indicators for Wales**  
*used to measure progress made on key issues and priority areas* | **Liveable City Report:** Series of high level performance indicators that captures the performance of the city |
| **National Performance Measures:** Public Accountability Measures and National Strategic Indicators | **Corporate Plan:** Sets out local authority objectives and performance measures |
| **Specific Reporting Regimes; Corporate Assessment, Estyn, CCSIW** | Directorate **Business Plans** |
The Purpose

• Provide an objective statement on the City’s performance & Facilitates Benchmarking

• Demonstrate we meet Statutory Requirements

• Helps public understand issues & present the City Narrative, e.g.
  – Challenges for public service delivery
  – Challenges for city development

• Has helped the Council (and potentially partners?) determine it’s Corporate Priorities
Data Sets Selected in Report

- High Level (Macro) indicators selected, based on:
  - Timeliness, availability and comparability of data
  - Current Indicators used in What Matters
  - Review of Core City “State of the City” reports
  - Alignment with National Strategic Indicators (Future Generations Bill)
- Balance between quantitative and qualitative data
- Includes local surveys (Cardiff, Cardiff Debate) and European surveys (EU Urban Audit etc...)
Liveable City Report

Taking the pulse of the city....
Understanding the City

• Cardiff fastest growing City in UK

• Obvious Challenges for the City

  • Public Service Delivery
    a) Sustainability of service
    b) Satisfaction with service

  • City Development
    a) Accommodate growth
    b) Deliver city infrastructure
    c) Not compromising “liveability” credentials

Understanding the City

If the Southern Arc of Cardiff was a stand alone local authority... it would be the most disadvantaged in Wales

- Places Demands on ALL Services
- Implications for ALL our budgets

Shared narrative emerging for public sector organisations...

% in 10% Most Deprived Areas of Wales

Source: Welsh index of multiple deprivation
Understanding the City

Unemployment is low, and City performing well compared to core cities.

But there is still a need to create more jobs…

However,

- Employment in Cardiff is “low value”
- This means that GVA (economic output for city) is not what it should be
- So, need higher value jobs

Source: Sub regional GVA
The Ask of the CPB

- Do CPB members agree with the rationale for having a Liveable City Report?
- Do they endorse the approach taken?
- Will the CPB support the Council to develop the Report

If So,

- Will CPB
  - Accept the Report as the Public Facing component of the Needs Assessment
  - Commit some research capacity to develop / quality assure data?
  - Support the Council in ensuring the right message/narrative is developed?
  - Establish Task & Finish Group to complete the Report with representatives from each organisation

*Cardiff University and other external partners have been engaged and will support “quality assurance” & “independent verification”*