Corporate Asset Management Plan 2015/16

Skeleton Report.

- **General Introduction**

- **Property Strategy**: Restated and updated. Relationship to Corporate Plan

- **Financial Context**: Contribution from property to prevailing savings and efficiency targets.

- **Role and purpose of Asset Management**: Revamped AMB and AMWG, development, purpose, benefits and outputs derived from Service Property Planning, and Fitness for Purpose assessments:- current progress, methodology, timetable etc.

- **Key high level Objectives**:
  - Fewer but Better Buildings
  - Carbon Reduction from building occupancy
  - Integration of Property Management Systems and Databases
  - Co location and collaboration in property usage
  - Contribution to economic regeneration
  - Office Accommodation rationalisation
  - Cardiff Debate Initiative

- **Property Investment Strategy**: Roll forward of buildings capital programme

- **Property/ Service Reviews**: Surplus and Potentially Surplus Properties Schedule – capital receipts targets; inputs to LDP; Major Projects overview.

- **Asset Renewal Programme**: Rationale, analysis of previous years’ deployment of budget, 2015/16 Programme.

- **Summary; Overview of Estate Performance**: Key themes and trends

- **Appendices**:
  - State of Estate Review: Graphs, Data analysis
  - Peer Benchmarking: Core Cities comparability
  - Condition survey / Maintenance Backlog analysis
  - Energy consumption analysis