

## Purpose

1. The purpose of this report is to:
  - Request approval of the revised Cardiff Local Well-being Plan 2023-2028, for circulation to each statutory member of the Public Services Board (**Appendix 1**)

## Development of Cardiff's Local Well-being Plan 2023-2028

1. In line with the requirements of the Well-being of Future Generations (Wales) Act, every 5 years Cardiff PSB is required to produce a new Local Well-being Plan, setting out its local objectives and the steps it proposes to take to meet them. This is Cardiff's second Local Well-being Plan covering the period 2023-2028.
2. As a basis for developing the revised plan, the PSB is required to carry out a local well-being assessment to identify where the city is performing well, where it needs to improve and its key challenges. Cardiff's [Local Well-being Assessment](#) was published in March 2022; at the same time, the Cardiff & Vale Regional Partnership Board ('Cardiff & Vale RPB') published its [Population Needs Assessment](#), which contains an assessment of care and support needs amongst the residents of Cardiff and the Vale of Glamorgan.
3. Using the findings of the Cardiff Local Well-being Assessment and the Cardiff & Vale Population Needs Assessment, as well as taking into account the 2020 Future Generations Report, work began to review the objectives for improving the well-being of Cardiff. As part of this work, an assessment was undertaken by the Cardiff PSB and the Cardiff & Vale RPB to draw together the wide range of priorities for Cardiff and the Vale of Glamorgan.
4. Following this assessment – and as agreed by the PSB - a further exercise was undertaken to develop a more focused list of priorities for inclusion in the Well-being Plan. The priorities were assessed for inclusion using the following criteria:
  - They can only be addressed through strategic partnership working (i.e., not through core business/ the statutory responsibility of one organisation).
  - They require partnership working between members of the PSB and/ or RPB.
  - They require partnership working on a Cardiff and/ or Vale Glamorgan geographical footprint
5. To test and discuss the resulting list of draft objectives and proposed priorities for partnership working, a workshop was held in early July 2022, bringing together policy and data leads from public and third sector organisations across Cardiff and the Vale.
6. Following the workshop, on 21 July 2022, an amended list of proposed strategic partnership priorities by Well-being Objective was created and submitted to the Future Generations Commissioner for advice. The response from the Commissioner was received on 21 September

2022 and can be found as an appendix to the Well-being Plan (see **Appendix C to Appendix 1**). This ultimately led to the development of a draft Well-being Plan for consultation.

7. On 5 October 2022, the Cardiff PSB approved a draft of the Well-being Plan for public consultation. Prior to launching the consultation, Cardiff Council's Policy Review and Performance Scrutiny Committee (PRAP), which has overarching responsibility for scrutiny of the Council's partnership work and specifically scrutiny of Cardiff's Public Services, considered the draft Well-being Plan at its meeting on 18 October 2022. The response from PRAP can be found at **Appendix 2**.

### **Consultation**

8. The 12-week statutory consultation on Cardiff's Draft Well-being Plan ran from 28 October 2021 to 20 January 2023. The following statutory consultees were provided with a copy of the draft Local Well-being Consultation as part of the consultation:
  - The Future Generations Commissioner
  - The Board's invited participants
  - Its other partners
  - Such of the persons who received but did not accept an invitation from the board under Section 30 as the board considers appropriate.
  - The local authority's overview and scrutiny committee
  - Relevant voluntary organisations as the board considers appropriate.
  - Representatives of persons resident in the area
  - Representatives of persons carrying on business in the area
  - Trade unions representing workers in the area
  - Such persons with an interest in the maintenance and enhancement of natural resources in the board's area, as the board considers appropriate.
  - Any other persons who in the opinion of the board, are interested in the improvement of the area's economic, social, environmental, and cultural well-being.
9. In relation to direct public consultation on the draft Well-being Plan, the Plan was made available on the PSB's Website, with an online survey which focused on the Well-being Objectives and priorities for partnership working. The consultation was promoted via the Council's media channels, to the Citizen Panel (5,000 people), through networks and community groups and in community buildings.
10. Experience of consultation and engagement on strategic plans, including the Well-being Plan 2018-2023) indicated that public engagement would likely be limited; just over 600 responses

to the online survey were ultimately received. The Cardiff PSB therefore agreed that the most recently published annual 'Ask Cardiff' survey results would be used to supplement the results of the direct consultation on the Well-being Plan.

11. The Ask Cardiff survey gives people living and working in Cardiff, as well as those visiting the city, the chance to share their experiences of public services. The survey is well established in Cardiff – it has been running since 2002 and, as a citizen survey, has one of the highest response rates of any local authority in Wales or UK Core City. An extensive engagement programme is developed for the survey, both online and in communities, with a focus on groups with a typically low response rate.
12. The survey provides citizens with a chance to comment on their satisfaction with issues such as city life, public services, their own well-being, community safety, food poverty, public health, transport, housing, the economy, the environment, and climate change. Issues that are integral to the Well-being Plan.
13. The findings of the online survey and Ask Cardiff, as well as other relevant surveys, including the Child Friendly City survey, have been analysed, ensuring that the Well-being and the PSB's priorities for partnership working align with issues identified by citizens. A report ('Consultation Overview Report') which summarises the findings is to follow and will ultimately form an appendix to the Well-being Plan.
14. The revised Plan therefore takes into consideration the feedback from the Future Generations Commissioner, citizen engagement, formal submissions from stakeholders and the views of Scrutiny. A summary of the changes made can be found at **Appendix 3**.

### **Cardiff's Local Well-being Plan 2023-2028**

15. Cardiff Public Services Board's Well-being Plan contains the following seven Well-being Objectives:
  - Cardiff is a Great Place to Grow Up
  - Cardiff is a Great Place to Grow Older
  - Supporting People out of Poverty
  - Safe, Confident and Empowered Communities
  - A Capital City that Works for Wales
  - One Planet Cardiff
  - Modernising and Integrating our Public Services
16. For each Well-being Objective the plan lists the 'priorities' or the steps that the city's public services, together, will take forward over the next 5 years. As highlighted, the priorities focus on delivering 'collaborative advantage' in areas of city life and public services which fundamentally require joint working between one or more of the public services.
17. The contribution of the Plan and its Commitments against the national well-being goals as defined under the Well-being of Future Generations (Wales) Act, as well as timescales for

delivery, can be found as a draft appendix to the Well-being Plan (see **Appendix B to Appendix 1**).

18. Progress will be measured against a combination of national, regional, and local 'outcome' indicators, as listed under each Well-being Objective. The latest data is available on Cardiff's online city-wide dashboard, a live resource enabling progress to be monitored as the Well-being Plan is taken forward.
19. As required under the Well-being of Future Generations Act, an annual report will be published on progress against the outcome indicators and priorities/ steps in the plan.
20. The Well-being Plan can be seen as a complementary document to the strategic plans of each PSB Member, a summary of which can be found as a draft appendix to the Well-being Plan (see **Appendix A to Appendix 1**). The Plan has also been aligned to the Cardiff & Vale Area Plan for Care and Support Needs 2023-2028 – which is still in development and required under the Social Services and Wellbeing Act (2014) - with consistency of priorities and language aimed for at all times

#### **Partnership Governance and Delivery Arrangements**

21. To deliver on the Well-being Plan's priorities for partnership working, a review of partnership governance on a Cardiff and Vale regional footprint has been undertaken to ensure that they reflect the new priorities identified in the Well-being Plan and Joint Area Plan, that there is clarity over responsibilities and accountabilities for delivering partnership priorities, and that the complex and fragmented statutory arrangements work in a streamlined and connected way locally.
22. The findings and recommendations of the review, including proposals for a new partnership governance structure which sets out responsibilities and accountabilities, including information sharing between the PSB and RPB, will be presented to the Cardiff PSB for consideration alongside the draft Wellbeing Plan.
23. In addition to simplifying the local arrangements the review sought to ensure that each priority had a 'home' and a line of sight to either the Cardiff PSB or Cardiff & Vale Regional Partnership Board. The priorities set out in the Wellbeing Plan are primarily those for which the PSB has local oversight. Where the RPB is proposed to lead on oversight and delivery of partnership priorities (in Wellbeing Objective 1 and 2) this is clearly identified within the Wellbeing Plan.
24. A document outlining delivery arrangements will form an appendix to the final version of the Well-being Plan.

#### **Appendices to the Well-being Plan**

25. The following provides a summary of the appendices to the Well-being Plan. As highlighted, several of the appendices are in draft and will be completed over the coming week, whilst others are to follow:
  - **Appendix A** – PSB Members: Strategic Plans (Draft)
  - **Appendix B** – Contribution to National Well-being Goals and Timescales (Draft)

- **Appendix C** – Advice from the Office of the Future Generations Commissioner
- **Appendix D** – Consultation Overview Report (To follow)
- **Appendix E** – Delivery Arrangements (To Follow)

### **Timescales and Approval**

26. Prior to the Well-being Plan being approved for publication by the Cardiff PSB, it must be approved individually by each statutory member of the Public Services Board; namely Cardiff Council, Cardiff & Vale University Health Board, South Wales Fire & Rescue Service and National Resources Wales. Dates for these meetings have been identified or confirmation has been received that sign off will take place.
27. The Well-being Plan will be presented for final approval to the Cardiff PSB on 24 April 2023.

### **Impact Assessments**

28. An Equality Impact Assessment (**Appendix 4**) and Child Rights Impact Assessment (**Appendix 5**) has been undertaken in relation to the Plan.

### **Recommendations**

The PSB is recommended to:

- Approve the revised Local Well-being Plan 2023-2028 for circulation to each statutory member of the Public Services Board (**Appendix 1**).