

Neighbourhood Partnerships Programme

Highlight Report Cardiff South East

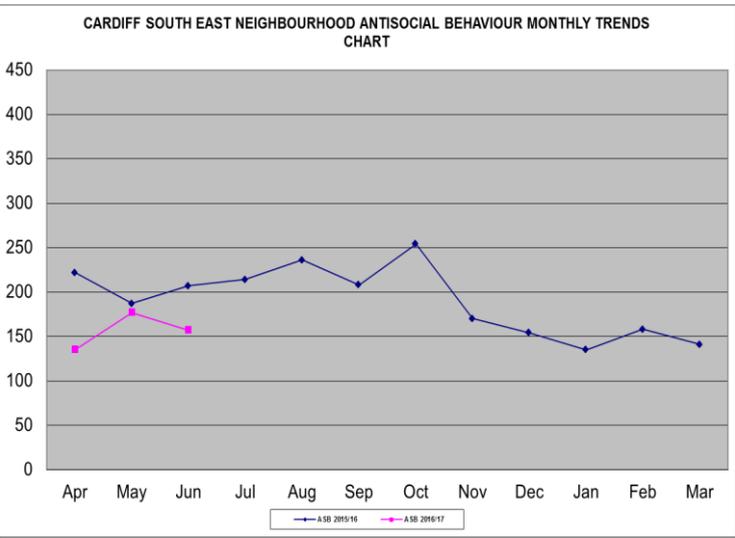


Programme Details:				Neighbourhood Status Dashboard		
Programme Name:	Neighbourhood Partnerships	Programme ID:	ID: NP	Previous <input type="checkbox"/> Red	CURRENT <input type="checkbox"/> Red	Future <input type="checkbox"/> Red
Senior Responsible Officer:	Sarah McGill, Director Communities, Housing & Customer Services, City of Cardiff Council			<input type="checkbox"/> Red/Amber	<input type="checkbox"/> Red/Amber	<input type="checkbox"/> Red/Amber
				<input type="checkbox"/> Amber/Green	<input type="checkbox"/> Amber/Green	<input type="checkbox"/> Amber/Green
This reporting period:	April – Jun 2016	Next Period:	July – Sept 2016	<input checked="" type="checkbox"/> Green	<input checked="" type="checkbox"/> Green	<input checked="" type="checkbox"/> Green

Overview of Neighbourhood Partnership:			
ID	Neighbourhood Areas within this Programme:	Neighbourhood SRO	Current RAG status
ID: NM.SE	Cardiff South East	Martin Birch, Operational Manager – Bereavement & Registration Services City of Cardiff Council (mbirch@cardiff.gov.uk) Nici Evans, Partnership Development Manager, Cardiff & Vale UHB (Nici.Evans@cardiff.gov.uk)	Green

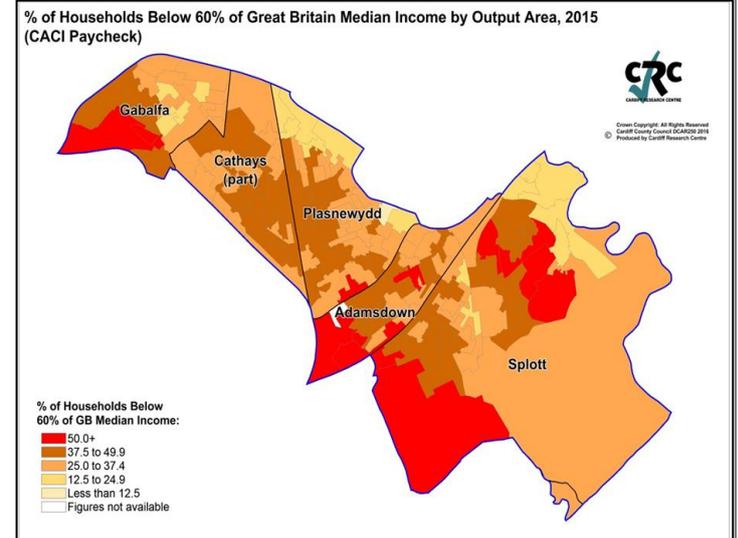
Neighbourhood Indicators: Neighbourhood chairs and neighbourhood partnerships officers to agree which issues need to be escalated to the attention of the Neighbourhood Partnerships programme lead. This will be done where negative trends are evidenced or a number of red/red amber RAG status are being identified throughout the neighbourhood action plans.

Issues: Antisocial Behaviour



Source: Cardiff Research Centre

Issues: Addressing Disadvantages and Promoting Social Inclusion and Belonging: Community Cohesion



Source: CACI Paycheck

Story and context for current trend

ANTISOCIAL BEHAVIOUR

This neighbourhood has seen an increase in overall ASB from 434 in the last quarter to 469 this quarter which is an increase of 35 incidents or 8.1%. If compared to the same quarter last year with a total of 616 there has been a decrease of 147 incidents or 23.7%.

The chart shows the monthly trend for ASB within Cardiff South East.

Story and context for current trend

HOUSES IN INCOME POVERTY

The number and percentage of households living in income poverty has been estimated using CACI Paycheck data for 2015. (NB. For this analysis, income poverty has been defined as those households where income is below 60% of the Great Britain median).

The estimated level of income poverty by ward can be seen below:

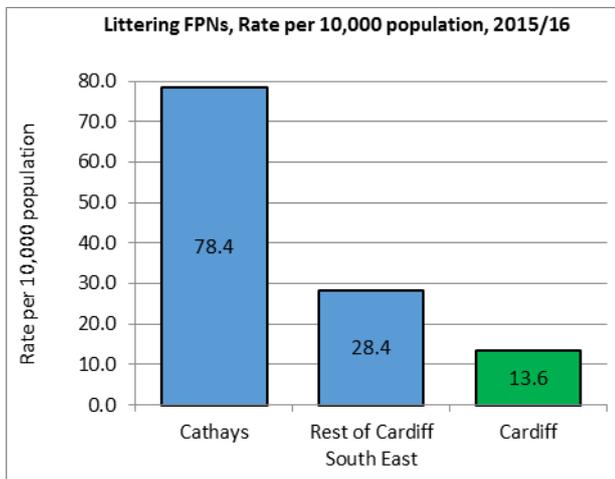
Adamsdown Ward has experienced an increase of 9 incidents or 9.8% in ASB when compared to the last quarter from 92 to 101. A decrease of 11 incidents or 9.8% is noted when compared to the same quarter last year where the total was 112.

The Cathays ward has experienced an increase of 20 incidents or 35.1% in ASB when compared to the last quarter from 57 to 77. If compared to the same quarter last year where the total was 73 it will be noted that there was an increase of 4 incidents or 5.5%.

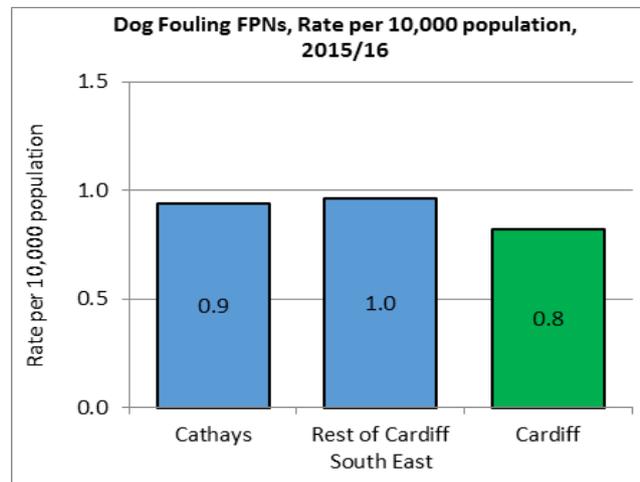
- **Gabalfa:** 956 households in income poverty (34.0%)
- **Cathays (part of ward):** 2,560 households (39.7%)
- **Plasnewydd:** 2,697 households (34.5%)
- **Adamsdown:** 1,678 households (40.8%)
- **Splott:** 2,328 households (39.5%)
- **Cardiff Average:** 30.8%

The map above displays the income poverty levels across the Output Areas in Cardiff South East. In 15 of the 180 Output Areas, at least half of the households have income below 60% of the Great Britain median (red areas on the map), with this reaching a high of 77.3% in part of Splott.

Issue: Dog Fouling



Source: Waste Education & Enforcement/CRC



Dog Fouling

- In 2015/16 there were 167 fixed penalty notices (FPNs) issued for littering in Cathays and 147 in Cardiff South East (excluding Cathays); 34.7% and 30.6% of the total amount for Cardiff respectively. This represents rates of 78.4 and 28.4 per 10,000 population respectively; both of which are well above the Cardiff rate of 13.6.
- Over the same period there were 2 FPNs issued in Cathays and 5 in the rest of the NPA for dog fouling; 6.9% and 17.2% of the Cardiff total respectively. This equates to 0.9 and 1.0 per 10,000 population compared to a Cardiff figure of 0.8.

There are plans to do some targeted work to address the ongoing issues of littering and dog fouling in Cardiff South East, by increasing the number of partners who have been trained in providing fixed penalty notices.

Milestones Achieved

ID	Milestones Achieved in this reporting period
2.2.1	<p>Support the implementation of Dementia Cafés.</p> <p>Neighbourhood Partnership funding has been provided to support the implementation of two dementia cafes; one in Albany Baptist Church and the other in Adamsdown Day Centre. The launch of the Forget Me Not café within Albany Baptist Church was held in June with quite a good attendance for the first session, the sessions will continue on a monthly basis and will be publicised widely to promote good engagement.</p>

	The first Dementia Café within Adamsdown Day Centre will be held in September, so an update will be provided in the next highlight report.
3.3.2	Cardiff South East Immunisation Postcard – update on progress. The immunisation postcards which were funded by Neighbourhood Partnership have been distributed throughout Cardiff South East in 12 languages, to help increase the number of children receiving immunisation.
2.2	Community Come Dine with Me Moorland Day Centre hosted a community “Come Dine with Me” inviting all members of the community, to have a 3 course meal. The event was well attended and included a good mix of community members including children and elderly.
1.1	City Road Targeted Day The City Road day of action was held on 24th May 2016 which was organized in partnership with South Wales Police, South Wales Fire and Rescue, Waste Management and NPO. Local businesses within City Road were asked a series of questions about living and working in the area and also gave the opportunity for members of the community to voice their opinions. Engagement was very successful however the main issues from the Council prospective was around waste. Waste management information was provided by NPO and a member of the Waste Management team. There are plans to hold these days on a regular basis.
1.2	Update on the Cathays Regeneration project. The consultation has now finished and the Parks Officers are currently creating final designs based on the feedback. There are plans to present the designs to a potential funder, after this the designs will be made available to the public. They will then create an action plan of works and award the contract to a developer. The aim is to start works on at least one of the sites by the end of this year – November/December time. There will be more information available regarding the funding hopefully within the next month. An update will be provided on the next report.
Misc	Support and promote the launch of the Cardiff Neighbourhood Partnership Fund 2016/17 During the lead up to the launch of the 2016/17 Neighbourhood Partnership Fund on 5 th April, partners supported and promoted the fund via social media, newsletters and by word of mouth. Local community groups and organisations were contacted and provided with information relating to the fund including; guidance notes, application processes and deadlines. The launch of the Cardiff South East Neighbourhood Fund has been very successful and in the first round £8700 was awarded to 8 successful applicants. The deadline for applications to the second round of funding is Monday 26 th September.
Misc	The Frequent Flyer Project The Frequent Flyer project is a multi-agency response to the management of those who attend and use emergency services more than 4 times in one month. The Cardiff South East Neighbourhood Partnership Team is working with health staff to set up systems to case manage those with complex social needs to avoid attendance at A&E. The pilot has seen an 87% decrease in visits, 95% decrease in costs and 96% decrease in hours spent in the department.
Misc	Hold funding drop-in workshops in Cardiff South East to support potential applicants with information and links There were two funding workshops held, one in the Star Leisure Centre and the other joint workshop held in Penylan Library which falls within North and Cardiff South East, their purpose was to support potential applicants with information and potential links with other organisations. Attendance was good and with support from Neighbourhood Partnership and C3SC, five of the organisations who attended the workshops were successful with their applications to the neighbourhood partnership funding.
Misc	Finalise the Cardiff South East Neighbourhood Partnership Action Plan for 2016/17 Following the annual Action Plan Review, the new Neighbourhood Partnership Action Plan for 2016/17 has been completed and will be available next quarter.

Milestones Not Achieved

Milestones Not achieved (including those with Red or Red Amber Status)	Comment
N/A	

Next Reporting Period:

ID	Key milestones for Next Reporting Period:	Baseline delivery date	Status
misc	Implementation of a Faith Symposium within Cardiff South East	Sept 2016	Green
2.2.1	Implementation of the Dementia Communities	Aug 2016	Green
2.2.1	The launch of the Dementia Café within Adamsdown Day Centre	Sept 2016	Green
1.2	Update on the Cathays Regeneration project.	Sept 2016	Green
misc	Update on the Neighbourhood Partnership Funding second round	Sept 2016	Green
1.1	Work to increase the number of Cardiff South East Police Officers trained in issuing fixed penalty notices to help reduce the amount of dog fouling and littering in the area.	Sept 2016	Green
3.4	Help reconvene the sexual health task group working with YMCA SHOT team.	Sept 2016	Green

Significant Current Workstream Risks:

ID	Date Raised	Description (clearly highlight impact)	Owner Initials	Countermeasure(s)/Contingency	Status
1.	Jan	Resource issues for Council and partner agencies have impacted on attendance at Neighbourhood Partnership meetings, events and activities.	NF	Neighbourhood Partnerships to continue to encourage engagement, and develop contingencies as specific issues arise.	Amber

Decisions Required from the Cardiff Partnership Board:

None.

Author Sign-Off and Assurance:

Report Author	Nici Evans & Martin Birch	Report Sign off SRO:	Sarah McGill
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