

**CHILD AND ADOLESCENT MENTAL HEALTH IMPROVEMENT PROGRAMME**

**Reports to:**

**Integrated Health and Social Care Programme Board**

<b>SRO: Rose Whittle</b>	<b>Programme Status Dashboard:</b>		
	<b>Previous</b>	<b>CURRENT</b>	<b>Future</b>
<b>Reporting Period: April – June 2015.</b>	<input type="checkbox"/> Red	<input type="checkbox"/> Red	<input type="checkbox"/> Red
	<input type="checkbox"/> Red/Amber	<input type="checkbox"/> Red/Amber	<input type="checkbox"/> Red/Amber
	<input type="checkbox"/> Amber/Green	<input type="checkbox"/> Amber/green	<input type="checkbox"/> Amber/green
	<input type="checkbox"/> Green	<input type="checkbox"/> Green	<input type="checkbox"/> Green
	<input type="checkbox"/> Green	<input type="checkbox"/> Green	<input type="checkbox"/> Green

<b>Overview of Task Groups / Activities</b>			
<b>No.</b>	<b>Tasks</b>	<b>Lead</b>	<b>Current Status</b>
1	Multi-agency Service Specification to deliver part 1 of the Mental Health Measure by April	Rose Whittle	
2	A service specification for secondary specialist CAMHS services, supported by a robust financial and performance management arrangement by April 2015	Rose Whittle	
3	An agreed multi-agency model to support young people who exhibit risky behaviour based on a risk assessment and management plan by July 2015 expressed as a service specification supported by the development of appropriate crisis support services	Rose Whittle	
4	A clearly understood pathway for Children and Young People requiring an inpatient mental health bed which links local commissioned services to those commissioned by WHSCC by June 2015	Rose Whittle	

<b>Overview of Task Groups / Activities</b>			
<b>No.</b>	<b>Tasks</b>	<b>Lead</b>	<b>Current Status</b>
5	Multi-agency service model and specification to support vulnerable children and young people including: <ul style="list-style-type: none"> <li>o Looked After Children</li> <li>o Children in the Youth Justice system</li> </ul>	Rose Whittle	
6	Development and implementation of a joint commissioning framework	Rose Whittle	
7	Design Multi-agency Pathways and Shared care arrangements to support assessment , diagnosis and ongoing care of children and young people with Neurodevelopmental disorders	Dr Sian Moynahan	
8	Strengthen transition arrangements between adult and children's mental health services	Rose Whittle	
9	Service users to inform development of service specifications, supporting a co-production agenda		

<b>Key Issues / Red Flags</b>
Delays in agreeing final service specifications due to ongoing financial discussions with provider. These are now concluded.

<b>Critical Tasks Achieved</b>		<b>Critical Tasks Not Achieved</b>		
<b>No</b>	<b>Tasks achieved in this reporting period</b>	<b>No.</b>	<b>Tasks not achieved (including those with red / red amber status)</b>	<b>Comment</b>
1	Agreement reached to develop Service model which combines PMHSS and CAMHS PMHW	1	Agreement on where this will be managed and final service specification	Meeting between Mental Health and CAMHS scheduled for July
2	Service specification finalised and issued - initial response received from provider and discussion held, awaiting formal response	2	Sign off of specification	Awaiting formal response from Cwm Taf
3	Concept of a Risk management approach agreed	3	Pathway not finalised	Meeting in July to work through case examples and agree process
4	Met with WHSCC to understand changes to commissioning and link to all	4	A Awaiting decision from planning network on the future	

Critical Tasks Achieved		Critical Tasks Not Achieved		Comment
No	Tasks achieved in this reporting period	No.	Tasks not achieved (including those with red / red amber status)	
	Wales planning network		of CITT teams and response to assessment for crisis intervention	
5			Phase 2 of programme	
6			Phase 2 of programme	
7	ASD pathway agreed, working on data to support the development of an ADHD pathway and shared care arrangements			
8			Phase 2 of programme	
9	Focus group held and report developed to influence service delivery. Working with 3 <sup>rd</sup> sector to develop a group of service users to interface with the programme.			

Significant Risks:					
No	Date Raised	Description (impact)	Lead	Contingency	Status
1	30/06/15	Inability to implement final service model for Primary Mental Health by September because of potential HR consultation required	RW	Working towards an agreed model – implementation plan to be developed if staff management is to change	
2	30/06/15	Funding envelope insufficient to deliver full specification for Specialist NHS CAMHS	RW	Prioritisation of resources to be discussed with stakeholders	

Critical Tasks for Coming Period:				
No.	Task	Lead	Due Date	Status
1	Complete Primary Mental Health Specification		September	
2	Conclude Secondary NHS CAMHS commissioning and prioritisation discussions		July	
3	Agree Risky behaviour pathway and implementation plan		July	

Decisions / Guidance Required from Board	
1	