

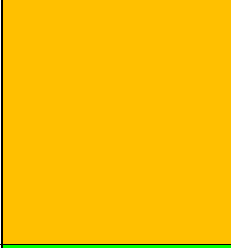



CHILD AND ADOLESCENT MENTAL HEALTH IMPROVEMENT PROGRAMME

Reports to:

Integrated Health and Social Care Programme Board

SRO: Rose Whittle	Programme Status Dashboard:		
Reporting Period: Nov 2015	Previous	CURRENT	Future
	<input type="checkbox"/> Red	<input type="checkbox"/> Red	<input type="checkbox"/> Red
	<input type="checkbox"/> Red/Amber	<input type="checkbox"/> Red/Amber	<input type="checkbox"/> Red/Amber
	<input type="checkbox"/> Amber/Green	<input type="checkbox"/> Amber/green	<input type="checkbox"/> Amber/green
	<input type="checkbox"/> Green	<input type="checkbox"/> Green	<input type="checkbox"/> Green
	<input type="checkbox"/> Green	<input type="checkbox"/> Green	<input type="checkbox"/> Green

Overview of Task Groups / Activities			
No.	Tasks	Lead	Current Status
1	Multiagency Service Specification to deliver part 1 of the Mental Health Measure	Rose Whittle	
2	A service specification for secondary specialist CAMHS services, supported by a robust financial and performance management arrangement by April 2014	Rose Whittle	
3	An agreed multiagency model to support young people who exhibit risky behaviour based on a risk assessment and management plan 4 expressed as a service specification supported by the development of appropriate crisis support services	Rose Whittle/ Specialist NHS CAMHS	
4	A clearly understood pathway for Children and Young People requiring an inpatient mental health bed which links local commissioned services to those commissioned by WHSCC by June 2014	Rose Whittle	

Overview of Task Groups / Activities			
No.	Tasks	Lead	Current Status
5	Multiagency service model and specification to support vulnerable children and young people including: <ul style="list-style-type: none"> o Looked After Children o Children in the Youth Justice system 	Rose Whittle	
6	Development and implementation of a joint commissioning framework	Rose Whittle	
7	Design Multiagency Pathways and Shared care arrangements to support assessment , diagnosis and ongoing care of children and young people with Neurodevelopmental disorders	Dr Sian Moynahan	
8	Strengthen transition arrangements between adult and children's mental health services	Rose Whittle	
9	Service user's to inform development of service specifications, supporting a co-production agenda		

Key Issues / Red Flags
Delays in agreeing final service specifications due to ongoing financial discussions with provider. Changes in structures mean that changes to responsibilities has occurred. New work is ongoing with regard to the risky behaviour and primary mental health elements of work

Critical Tasks Achieved		Critical Tasks Not Achieved		Comment
No	Tasks achieved in this reporting period	No.	Tasks not achieved (including those with red / red amber status)	
1	Draft Specification completed	1	Commissioning of new service	Draft Specification completed. Service to be in place from April 2016
2	Service specification finalised and issued	2	Sign off of specification	Service specification to be amended once new Emotional Mental Health service in place
3	Concept of a Risk management approach agreed	3	Pathway not finalised as additional funding from WG for CAMHs will change the service delivery model	Project support provided to continue this work and develop a

Critical Tasks Achieved		Critical Tasks Not Achieved		Comment
No	Tasks achieved in this reporting period	No.	Tasks not achieved (including those with red / red amber status)	
				specification with links to Primary Mental Health
4	Met with WHSCC to understand changes to commissioning and link to all Wales planning network	4	Transfer of funding for CITT from WHSCC to UHB .Further work to define models required	
5			Phase 2 of programme	
6			Phase 2 of programme	
7	Funding for Neurodevelopmental pathway agreed and service model being finalised			
8			Phase 2 of programme	
9	Focus groups held and report developed to influence service delivery. Working with 3 rd sector to develop a group of service users to interface with the programme.		User involvement in commissioning new services	

Significant Risks:					
No	Date Raised	Description (impact)	Lead	Contingency	Status
1	30/06/14	Inability to implement final service model for Primary Mental Health by March because of potential HR consultation required	RW	Implications of transfer of service being discussed	
2	30/06/14	Funding envelope insufficient to deliver full specification for Specialist NHS CAMHS	RW	Prioritisation of resources to be discussed with stakeholders	

Critical Tasks for Coming Period:				
No.	Task	Lead	Due Date	Status
1	Implement Primary Mental Health Specification and Risky behaviour pathway		April 2016	
2	Conclude Secondary NHS CAMHS commissioning and prioritisation discussions after implementation of new models		April 2016	

Decisions / Guidance Required from Board	
1	