

Item 7.4 – Vulnerable Children & Families- Child and Adolescent Mental Health workstream activity

**CHILD AND ADOLESCENT MENTAL HEALTH IMPROVEMENT PROGRAMME**

**Reports to:**  
**Integrated Health and Social Care Programme Board**

<b>SRO: Rose Whittle</b>	<b>Programme Status Dashboard:</b>		
<b>Reporting Period: Jan - March 2016</b>	Previous	<b>CURRENT</b>	Future
	<input type="checkbox"/> Red	<input type="checkbox"/> Red	<input type="checkbox"/> Red
	<input type="checkbox"/> Red/Amber	<input type="checkbox"/> Red/Amber	<input type="checkbox"/> Red/Amber
	<input type="checkbox"/> Amber/Green	<input type="checkbox"/> Amber/green	<input type="checkbox"/> Amber/green
	<input type="checkbox"/> Green	<input type="checkbox"/> Green	<input type="checkbox"/> Green

<b>Overview of Task Groups / Activities</b>			
No.	Tasks	Lead	Current Status
1	Multiagency Service Specification to support part 1 of the Mental Health Measure	Rose Whittle	
2	A service specification for secondary specialist CAMHS services, supported by a robust financial and performance management	Rose Whittle/ UHB Commissioning Lead	
3	An agreed multiagency model to support young people who exhibit risky behaviour based on a risk assessment and management plan expressed as a service specification supported by the development of appropriate crisis support services	Rose Whittle/ Specialist NHS CAMHS	
4	A clearly understood pathway for Children and Young People requiring an inpatient mental health bed which links local commissioned services to those commissioned by WHSCC	Rose Whittle	
5	Multiagency service model and specification to support vulnerable children and young people including: <ul style="list-style-type: none"> <li>○ Looked After Children</li> </ul>	Rose Whittle	

<b>Overview of Task Groups / Activities</b>			
<b>No.</b>	<b>Tasks</b>	<b>Lead</b>	<b>Current Status</b>
	○ Children in the Youth Justice system		
6	Development and implementation of a joint commissioning framework	UHB Commissioning Lead/Integration project	
7	Design Multiagency Pathways and Shared care arrangements to support assessment , diagnosis and ongoing care of children and young people with Neurodevelopmental disorders	Dr Sian Moynihan	
8	Strengthen transition arrangements between adult and children's mental health services	Rose Whittle	
9	Service user's to inform development of service specifications, supporting a co-production agenda		

<b>Key Issues / Red Flags</b>
Delays in agreeing final service specifications due to ongoing financial discussions with provider. Changes in structures mean that changes to responsibilities has occurred. New work is ongoing with regard to the risky behaviour and primary mental health elements of work

<b>Critical Tasks Achieved</b>		<b>Critical Tasks Not Achieved</b>		<b>Comment</b>
<b>No</b>	<b>Tasks achieved in this reporting period</b>	<b>No.</b>	<b>Tasks not achieved (including those with red / red amber status)</b>	
1	Specification completed	1	Commissioning of new service	Specification completed. Service to be in place from July 2016 Tendering process including Young People in process
2	Draft Service specification finalised and issued	2		
3	Concept of a Risk management approach agreed	3	Pathway not finalised as additional funding from WG for CAMHs will change the service delivery model	Project support provided to continue this work and develop a specification with links to Primary Mental Health
4	Met with WHSCC to understand changes to commissioning and link to all	4	All Wales work to define Intensive support teams core business	

Critical Tasks Achieved		Critical Tasks Not Achieved		Comment
No	Tasks achieved in this reporting period	No.	Tasks not achieved (including those with red / red amber status)	
	Wales planning network			
5	Met with partner agencies, New posts for LAC being recruited. Further work to define models Linking in to new CAMHS funding for YOS on an all Wales basis. Meeting set up			
6			Phase 2 of programme	
7	Funding for Neurodevelopmental pathway agreed and service model being finalised. Staff for new team recruited. Service go live date Mid May			
8			Phase 2 of programme	
9	Focus groups held and report developed to influence service delivery. Working with 3 <sup>rd</sup> sector to develop a group of service users to interface with the programme. User involvement in commissioning new services for primary mental Health			

Significant Risks:					
No	Date Raised	Description (impact)	Lead	Contingency	Status
1					
2					

Critical Tasks for Coming Period:				
No.	Task	Lead	Due Date	Status
1	Implement New Primary Mental Health support and Emotional well being service	RW/UHB Commissioning Lead	July 2016	
2	Launch new Neurodevelopment pathway and Team	RW	May 2016	
3	Conclude Secondary NHS CAMHS commissioning and prioritisation discussions after implementation of new models	UHB Commissioning Lead	July 2016	

Decisions / Guidance Required from Board	
1	