### Portfolio Structure Chart

#### 12 March 2015

<table>
<thead>
<tr>
<th>EC - Assets &amp; Property</th>
<th>EC - Corporate Commercialisation</th>
<th>EC - Engagement &amp; Improvement</th>
<th>EC - Governance and Member Engagement</th>
<th>EC - Strategic Commissioning</th>
<th>RS - Customer Focus &amp; Enabling Technology</th>
<th>RS - Infrastructure &amp; Neighbourhood Delivery</th>
<th>RS - Services for Vulnerable Adults</th>
<th>RS - Services for Vulnerable Children</th>
</tr>
</thead>
<tbody>
<tr>
<td>PFM</td>
<td>Programme RAG</td>
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<td>PG M</td>
<td>Total Projects: 5</td>
<td>Total Projects: 3</td>
<td>Total Projects: 3</td>
<td>Total Projects: 4</td>
<td>Total Projects: 5</td>
<td>Total Projects: 5</td>
<td>Total Projects: 5</td>
<td>Total Projects: 6</td>
</tr>
</tbody>
</table>

### Project Stage Key:

- **Green**: Closing
- **Blue**: Delivery
- **Yellow**: On Hold
- **Light Brown**: Planning/Initiation
- **Red**: Pre Start Up
- **Pink**: Start Up

### RAG Status Key:

- **Green**: Amber/Green
- **Red**: Red/Amber

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**Item 2.3.1**

- **Strategic Property Management - Operational Estate**
  - **PEX**: Charles Coats
  - **PM**: Charles Coats

- **EAP01**
  - **Schools Organisation Plan**
    - **PEX**: Janine Nightingale
    - **PM**: Rachel Smith

- **EAP02**
  - **Strategic Property Management - Non Operational Estate**
    - **PEX**: Charles Coats
    - **PM**: Steve Watkins

- **EAP03**
  - **SAP Asset Management**
    - **PEX**: Matthew Seymour
    - **PM**: Sam Foster

- **EAP04**
  - **Office Rationalisation**
    - **PEX**: Charles Coats
    - **PM**: Owen Holzinger

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**Total Projects**: 3

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**EC05**

- **Performance Management**
  - **PEX**: Martin Hamilton
  - **PM**: EP001

- **ECD01**
  - **Corporate Commercialisation Strategy**
    - **PEX**: Chris Hespe
    - **PM**: EP003

- **ECD02**
  - **Phase 1 Commercial Services**
    - **PEX**: Isabelle Bignall
    - **PM**: EP004

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**EAP05**

- **Trading Company Model & Commercial Services Delivery Vehicle**
  - **PEX**: Shaun Jamieson
  - **PM**: ECD01

- **ECD03**
  - **Public Engagement Communication**
    - **PEX**: Timothy Gordon
    - **PM**: EGC06

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**EAP06**

- **Improved Decision Making & Ethical Culture**
  - **PEX**: Kumi Ariyadasa
  - **PM**: EG001

- **EG002**
  - **Member Development & Engagement**
    - **PEX**: Gill Norton
    - **PM**: EG002

- **EP004**
  - **Internal Communications**
    - **PEX**: Paul Keeping
    - **PM**: EP004

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**ESC06**

- **Public Engagement Communication**
  - **PEX**: Timothy Gordon
  - **PM**: EGC06

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**ESC07**

- **Culture and Leisure ADM**
  - **PEX**: Malcolm Stammers
  - **PM**: ESC03

- **ESC08**
  - **SAP Asset Management (Accounting)**
    - **PEX**: Gary Watkins
    - **PM**: EG003

- **EGC06**
  - **Public Engagement Communication**
    - **PEX**: Timothy Gordon
    - **PM**: EGC06

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**ESC09**

- **Customer Services Strategy**
  - **PEX**: Isabelle Bignall
  - **PM**: RCC03

- **RCC04**
  - **Hub Delivery**
    - **PEX**: Jane Thomas
    - **PM**: RCC05

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**ESC10**

- **Online Services (CRM & Web)**
  - **PEX**: Isabelle Bignall
  - **PM**: ESC03

- **ESC11**
  - **Infrastructure ADM**
    - **PEX**: Jane Forshaw
    - **PM**: ESC03

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**ESC12**

- **Neighbourhood Services Back Office**
  - **PEX**: Tara King
  - **PM**: RCC03

- **RCC04**
  - **Neighbourhood - Commercial Services**
    - **PEX**: Tara King
    - **PM**: RCC05

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**ESC13**

- **Assessment & Care Management - Reablement**
  - **PEX**: Susan Schelewa
  - **PM**: RS0401

- **ESC14**
  - **ACM Hospital Discharge**
    - **PEX**: Jane Thomas
    - **PM**: RS0402

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**ESC15**

- **ACM Self Service**
  - **PEX**: Gavin Howells
  - **PM**: RS0403

- **ESC16**
  - **ACM Hospital - Multi-Agency Safeguarding Hub (MASH)**
    - **PEX**: Jane Hoey
    - **PM**: RS0404

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**ESC17**

- **AMC Repair Services**
  - **PEX**: Sarah Schelewa
  - **PM**: RS0405

- **ESC18**
  - **Children's - Business Process Improvement**
    - **PEX**: Graham Craven
    - **PM**: RS0406