

Summary Programme Report- Reporting Period: Quarter 2

Programmes

Families and Young People (ID: FYP)		Safer and Cohesive Communities (ID: SCC)		Older People (ID: OP)		Emotional & Mental Health (ID: EMH)		Healthy Living (ID: HL)		Thriving & Prosperous Economy (ID: TPE)		Urban Environment (ID: LS)	
SRO	Nick Jarman	SRO	Sarah McGill	SRO	Fiona Jenkins	SRO	Sharon Hopkins	SRO	Sharon Hopkins	SRO	George Boyne	SRO	John Harrison
RAG Status		RAG Status		RAG Status		RAG Status		RAG Status		RAG Status		RAG Status	

Risks

<p>Families First – Timescales for decommissioning remain extremely tight. Work is also ongoing in relation to mapping of existing Cymorth providers and where there may be gaps in provision in April 2013.</p> <p>Flying Start Capital Programme for expansion – yet to hear if WG are going to make funding available to Cardiff to put in place the facilities required to fulfil the expansion requirements. In some LSOA's (Riverside), there are limited options for service delivery and there are concerns that if we expand into these areas that we will be unable to deliver all 4 entitlements.</p>	<p>SCF – Awaiting confirmation from WG on future funding for the Safer Communities Fund, regional arrangements and a decision on who the grant recipient body will be. This is impacting on service commissioning decisions such as Triage.</p> <p>Alcohol Treatment Centre – Request has been made for UHB to underwrite the first two weeks, allowing the centre to be run during 'freshers week' as an interim measure whilst approval is being awaited from WG.</p>	See item 3.2	<p>Mental health -Both LAs and UHB signed up to using a single electronic patient record, but risks continue until practical progress can be made to achieve this. Currently Info Sharing Protocol under development for adult services (approximately 50% completed), with public sector broadband (PSB) also being part of solution. Clinical Risks currently related to sharing service user information</p> <p>If Cardiff Council Schools Service proposed post of operational lead for emotional well-being is not filled this presents a risk to the workstream. Board to request update on progress with this post from Schools service.</p>	<p>Corporate Health Standard - further progress on implementation across organisations has not been achieved as yet</p>	None	<p>Sustainable Development - White Paper released late autumn (With 3 month consultation period). Likely to require public bodies to evidence how sustainable development is a central organisational principle.</p> <p>Sustainable Travel – The WG Sustainable Travel City funding is uncertain for next financial year. Significant reduction in the amount of funds available since the inception of the fund and future details of the programme unclear.</p>
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Decisions Required from the CPB

None	SCF/Triage – Letter to WG expressing the partnerships concerns.	See item 3.2	None	None	None	None
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Summary Neighbourhood Management Performance

Reporting Period: Quarter 2

Programme

Neighbourhood Management (ID: NM)

SRO	Sarah McGill
RAG Status	

Neighbourhood Management Area

Cardiff North (NM:CN)		Cardiff East (NM:CE)		Cardiff South East (NM:CSE)		City & South Cardiff (NM:CSC)		Cardiff South West (NM:SW)		Cardiff West (NM:CW)	
Neighbourhood SRO	Tracey Thomas & Lynne Topham	Neighbourhood SRO	Don Davidson & Sally Cockerill	Neighbourhood SRO	Martin Birch & Nicola Evans	Neighbourhood SRO	Carol Collins & Rachel Lewis	Neighbourhood SRO	Will Lane & Andy Methven	Neighbourhood SRO	Simon Morris & Paul Arkontopoulos
RAG Status		RAG Status		RAG Status		RAG Status		RAG Status		RAG Status	

Risks

None	None	<p>Play Provision – Threat to current and future play provision for Gypsy and Traveller children and young people.</p>	<p>Lack of engagement – There has been a lack of engagement by South Wales Fire and Rescue Service, Council Waste department and City Centre Management with the neighbourhood. Specific issues have been identified within the neighbourhood which are directly impacted by these services. Future representation is crucial for progress to continue.</p>	None	None
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Decisions Required from the CPB

None	None	None	SWF&RS and Council Board Members are requested to raise again with their relevant services.	None	None
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