Cardiff and Vale University Health Board

A conversation about our strategy
Introduction
What’s Going On Around Us?

- The population in Cardiff and Vale is ageing with growing numbers of people living past 85 years of age.
- The population of Cardiff and Vale is growing rapidly and will increase 4% by 2017.
- Cardiff as a vibrant city also has some specific things that are interesting to us in the University Health Board:
  - 68,000 students (nearly 20,000 more than two years ago)
  - 95,000 enjoy Cardiff’s night time economy.
  - 75,000 people work in Cardiff every day.
  - An additional 100 people join the population each week.
  - Change to a remand prison with 400 transient people.
- There are many advances in technology and innovation that we can harness.
**And how are we getting on?**

Just a snap shot, there is so much more.....

- **Major Improvements to our Estate improving the environment for patients dignity and care**
  - New £88m mental health unit
  - New Children’s Hospital for Wales in the process of opening
  - Cardiff Royal Infirmary redeveloped

- £1.5m major investment in **state-of-the-art** diagnostic equipment

- **First Dental Hospital** in the UK to use 3D technology to make dental prosthesis

- Using innovative robot for surgery in Urology
• **Cardiac Surgery** waiting list improvements

• **Pathway improvements** reducing demand on secondary care

• 95% of patients said they are happy with their **GP**

• **Emergency admission rates** for people over 65 are falling

• Strengthened **locality** and **neighbourhood** working

• **Mental Health** achievement of Part 1 28 day assessment

• Improved our uptake of **immunisations** and **vaccinations**

• BBC Wales: 24 hours at UHW a **great success** reaching 1.9m people
Our mission is:

Caring for People; Keeping People Well
Our Vision is:

A person’s chance of leading a healthy life is the same wherever they live and whoever they are
Our Strategy is:

Achieve joined up care based on ‘home first’, avoiding harm, waste and variation, empowering people and delivering outcomes that matter to them.
Our Mission is: (This is why we exist)
CARING FOR PEOPLE KEEPING PEOPLE WELL

Our Vision is: (This is what we want to do)
A person’s chance of leading a healthy life is the same wherever they live and whoever they are

Our Strategy is: (This is our game plan)
Achieve joined up care based on 'home first', avoiding harm, waste and variation, empowering people and delivering outcomes that matter to them

OUR VALUES (These are what are important to us)
Care | Trust | Respect | Personal Responsibility | Integrity | Kindness
For Our Population (This is what we are offering to do)

Deliver Outcomes that Matter to People
- I want to understand my care choices
- I want to be healed and my pain eased
- Give me hope
- I want to be healthy
- I want my family and me to be supported
- Be there for me at the end of my life

Our Service Priorities (This is what we will focus on most)

Offer services deliver the quality our population is entitled to expect
- Population Health
- Cancer
- Stroke
- Long Term Conditions (Diabetes)
- Dementia
- Mental Health
- Oral and Eye Health
- Early Years and Maternal Health

Sustainability (This is where we want to excel)

Join up what we do for the people we serve and strive for operational excellence so we make the best use of the resources we have
- A new unplanned care system
- Balance capacity and demand for all our services
- Avoid harm, waste and variation

Culture (This is what we want working here and with us to be like)

Working better together across care sectors through people, innovation, research and technology
- Being a great place to work and learn
What do you think?

Does this feel like what you would want your Health Board to do?

How can we work together to achieve this?
What Next?

Deliver our transformation programme focusing on:

• Continuing the shift in the balance of care closer to home
• Rebuilding our unscheduled care system, recognising the important contribution of strengthened and proactive primary and community based care
• Ensuring that our planned care system is in balance, managing variations in demand and capacity and improving patient pathways

Work with the public, communities, our staff and partners to shape the future of our health and care services