Cardiff Partnership Programme Summary Highlight Report: Quarter 1 April – June 2015

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**Programme: Families & Young People Highlight Report (Q1)**

**Risk:** Children’s Services managing caseload levels following departure of ‘Managed Team’

**Previously Raised:** No

**Further Information:** The Operational Manager is quantifying the impact against 3 risks factors:
1. Level of unallocated work
2. Caseload averages
3. Case transfer bottlenecks

**CPB Action:** None

**Agenda items for consideration:**
None

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**Programme: Education Development (Q1)**

**Risk:** None

**CPB Action:** The CPB is requested to accept the following recommendations made by the Education Development Board.

- Endorses the proposals for the new work programme and membership of EDB.
- Notes current educational attainment and attendance data for academic year 2014/15.
- Notes current position regarding young people not in education, employment or training and provides support to the Council as appropriate to secure appropriate provision to those young people at risk of becoming ‘NEET’ this autumn and to progress the Youth Guarantee.

**Agenda items for consideration:**

1. **Estyn:**
   - Paul Orders to provide a verbal update on ahead of the Estyn Monitoring Visit in October (Agenda Item 9).

**Please see accompanying documents:**
- Item 6.2
  - Appendix 1 EDB Briefing Paper, Angela Kent 06/07/15
  - Appendix 2 EDB remit/work programme 20/06/15
  - Appendix 3 Youth Guarantee Briefing Paper 07/15
### Programme: Safer & Cohesive Communities Highlight Report  
(Q1)

**Risk:** ATC funding will be reduced from £270,000 to £25,000 - Training for many participants in night-time economy ensures that lessons of the initial ATC model are learnt. ATC will still cover the essential Friday/Saturday nights with an additional 6 high risk slots available.

**Previously Raised:** Yes

**Further Information:**

**CPB Action:** For information – The ongoing position will be monitored by the Cardiff and Vale Joint Local Service Board

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### Agenda items for consideration:

1. Item 2 Night Time Levy/BID Proposals
   - Documents to consider:
     - Item 2.1 BID Summary
     - Item 2.2 LNL Guidance
     - Item 2.3 LNL/EMR Orders

2. Item 8 Domestic Homicide Review

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**Risk:** Sexual Assault Referral Centre - The Sexual Assault Referral Centre is due to receive a substantial reduction in funding in 2015/16 and has not completed a full costing of service model for the future.

**Previously Raised:** Yes

**Further Information:**

**CPB Action:** For information – The ongoing position will be monitored by the Cardiff and Vale Joint Local Service Board
### Programme: City and South Neighbourhood (Q1)

**Risk:** None

**Agenda items for consideration:** None

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### Programme: Cardiff East Neighbourhood (Q1)

**Risk:** Realignment of Council and partner services as a result of budgetary pressures could have an adverse impact on ability and capacity of organisations to participate fully in neighbourhood partnership activities

**Previously Raised:** Yes

**Further Information:** Contingencies to be developed based on specific issues as they arise.

**CPB Action:** None – Mitigations in place as above

**Agenda items for consideration:** None

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### Programme: Cardiff North Neighbourhood (Q1)

**Risk:** Budgetary pressures of the Council and partner agencies may have an adverse impact on Neighbourhood Partnerships and activities.

**Previously Raised:** Yes

**Further Information:** Neighbourhood Partnerships to continue to encourage engagement, and develop contingencies as specific issues arise.

**CPB Action:** None – Mitigations in place as above

**Agenda items for consideration:** None
Programme: Cardiff South East Neighbourhood (Q1)

Risk: Staff restructures and budgetary pressures of Council and partner services may have an adverse impact on Neighbourhood Partnerships and activities.

Previously Raised: Yes

Further Information: Neighbourhood Partnerships to continue to encourage engagement, and develop contingencies as specific issues arise.

CPB Action: None – Mitigations in place as above

Agenda items for consideration:
1. STAR Communities First Presentation

Please see accompanying documents: Item 7.1 Cardiff South East Presentation

Programme: Cardiff South West Neighbourhood (Q1)

Risk: Elected Member meetings not held thus far in 2015.

Previously Raised: Yes

Further Information: Currently under review and highlighted with Cardiff Partnership Board.

CPB Action: Pursue EM Meeting schedule

Programme: Cardiff West Neighbourhood (Q1)

Risk: Low number of Elected Members attending Strategic Neighbourhood Partnership meetings

Previously Raised: No

Further Information: Currently under review and highlighted with Cardiff Partnership Board.

CPB Action: None – Mitigations in place as above

Risk: Realignment of Council and partner services as a result of budgetary pressures could have an adverse impact on ability and capacity of organisations to participate fully in neighbourhood partnership activities

Previously Raised: Yes

Further Information: Neighbourhood Partnerships to continue to encourage engagement, and develop contingencies as specific issues arise

CPB Action: None – Mitigations in place as above