# Cardiff Partnership Programme Summary Highlight Report: Quarter 3 October – December 2014

## Programme: Families & Young People Highlight Report (Q3)

**Risk:** Following a meeting of all the partnership programme Senior Reporting Officers with the Chair and members of the Cardiff Partnership Board a review of the Families and Young People programme arrangements needs to be undertaken to:

- Review current position and work undertaken to date
- Review priorities of the board and update where necessary

**Previously Raised:** No

**Further Information:** Review to be completed by January 2015 with any new arrangements for the Families and Young People Programme Board being established during Q4.

**CPB Action:** None

## Programme: Education Development Highlight Report (Q3)

### Future work programme priorities

The future work programme areas are:

- Ensuring that all relevant partners in Cardiff are contributing to the programme for improvement set out in the Estyn Action Plan and the Education Development Plan.
- Receiving regular reports on the overview of schools progress towards achieving attainment targets for 2015 and 2016.
- Receiving regular reports on school attendance and exclusions.
- Continuing to consolidate and extend partnerships with schools in specific areas:
  - between businesses and schools
  - between HE, FE and schools.
- Considering the ‘Power to Innovate’ document.
- The Donaldson report.
- School Organisation Programme Strategic plan.
- Providing leadership in the recruitment of new governors and the improvement in the quality of school governance.
- Maximising partnership input to ensuring that no school leaver is not engaged in Education, Employment or Training (EET).
Programme: Safer and Cohesive Communities Highlight Report (Q3)

**Risk:** In April this year changes were to the way in which crimes are recorded in Cardiff. Crimes are now recorded at the time of reporting whereas previously they were recorded after a 72hr period which allowed police time to investigate and confirm whether or not actual crimes had occurred.

The result of the changes is that this quarter the figures that have been reported are significantly higher than they would have been previously and there is no longer a way of providing an accurate comparison (for example with violent crime alone rising by over 30%).

**Previously Raised:** No

**Further Information:** Partners are asked to take note of these developments and analyse a wider set of indicators before solely drawing any conclusions from crime data.

**CPB Action:** None

Programme: Emotional Mental Health & Wellbeing(Q3)

**Risk:** Inability to implement final service model for Primary Mental Health by September because of potential HR consultation required

**Previously Raised:** No

**Further Information:** Working towards an agreed model – implementation plan to be developed if staff management is to change.

**CPB Action:** None – Being progressed by the Together for Mental Health Board.

**Risk:** Funding envelope insufficient to deliver full specification for Specialist NHS Child and Adolescent Mental Health Services

**Previously Raised:** No

**Further Information:** Prioritisation of resources to be discussed with stakeholders

**CPB Action:** None – Being progressed by the Together for Mental Health Board and stakeholder group

Agenda items for consideration:

1. Domestic Homicide Review

South Wales Police have written to the Cardiff Partnership Board to request a domestic homicide review following a death in 2014. Members are to review the guidance and consider a response.

Please see accompanying documents:

- Item 8.7.1
- Item 8.7.2
Programme: Urban Environment Highlight Report (Q3)


Previously Raised: No

Further Information: The performance for recycling in Q3 in previous years has been low and will be known late in Q4, the final outcome. In anticipation, mitigation steps have been put in place: Sweepings contract has been awarded and alternative secondary recycling is being delivered for Q4 to assure meeting of the targets.

The biodegradable (LAS) targets risks are greatly reduced now project Gwyrdd is treating non-recyclable residual waste for the remainder of the year.

CPB Action: None

Agenda items for consideration: None

Risk: Un-preparedness to the effects of climate change due to lack of future proofing for key (social and civil) infrastructure and business development, and inability to secure consistent energy supply due to rising energy costs and insecurity of energy supply.

Previously Raised: No

Further Information: An Energy Prospectus is being developed to identify renewable energy generation opportunities throughout the city, and early schemes for solar, hydro, and energy from waste technologies are being delivered in Q4 and into 2015/16. A Carbon Reduction strategy has been drafted in Q3 to drive further energy efficiencies in the Council’s estate. The Council is also participating in the WLGA “Early adopters” scheme to help develop guidance for the Welsh Government’s forthcoming Future Generations Bill. This will bring a stronger focus to the longer term impacts and implications of the Council’s decision taking and policy making activities.

CPB Action: None
Programme: City and South Neighbourhood (Q3)

Risk: Staff restructures and budgetary pressures of Council and partner services may have an adverse impact on Neighbourhood Partnerships and activities.

Previously Raised: No

Further Information: Neighbourhood Partnerships to continue to encourage engagement, and develop contingencies as specific issues arise. Experienced Neighbourhood Partnership Officer to take over the City & Cardiff South area in the new year.

CPB Action: None – Mitigations in place as above

Programme: Cardiff East Neighbourhood (Q3)

Risk: Realignment of Council and partner services as a result of budgetary pressures could have an adverse impact on ability and capacity of organisations to participate fully in neighbourhood partnership activities

Previously Raised: Yes – April ’14

Further Information: Contingencies to be developed based on specific issues as they arise.

CPB Action: None – Mitigations in place as above

Programme: Cardiff North Neighbourhood (Q3)

Risk: Due to Cardiff Council proposed budget cuts and the possibility of no funding for 2015/2016, the effectiveness and ability to continue to fund more of the excellent projects within Cardiff North is a major concern for all partners.

Previously Raised: No

Further Information: Neighbourhood Partnership to continue to encourage engagement with all partners and monitor how situation will affect key members.

CPB Action: None – Mitigations in place as above
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<td><strong>Risk:</strong> Low level of support for the Families sub group.</td>
<td>1. Neighbourhood Services Pilot</td>
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<td><strong>Previously Raised:</strong> No</td>
<td>Tara King will present the Neighbourhood Services Pilot arrangements to the board and outline the next steps.</td>
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<td><strong>Further Information:</strong> New membership to be approached, possible linking in with opportunities presented by changes in Youth Services.</td>
<td>Please see accompanying documents:</td>
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