### Programme: Vulnerable Families & Children Highlight Report (Q2)

**Risks:**
- Some delays experienced in Vulnerable Families project in relation to data sharing – legal advice being sought.
- Scenarios being considered in relation to potential budget reductions for Communities First and Families First programmes – no confirmation in relation to cuts likely until December 2015.

**Previously Raised:** N/A

**Further Information:**

**CPB Action:** Watching brief in relation to Vulnerable Families project and budget reductions for Families First / Communities First

**Agenda items for consideration:**
- None

### Programme: Education Development (Q2)

**Achievements:**
- Presentation made to Board on ‘Initial View of School Performance’. In 2015 standards of attainment continued to improve in all key stages.
- NEETS action plan revised including more robust data for partner consideration. Board to receive information on scale of ‘churn’ in post 16 NEETS figures and to consider opportunities as part of work programme to improve progression pathways.
- Estyn monitoring visit undertaken in October 2015

**Recommendations:**
- To progress development of more effective partnerships, consideration given to Head Teacher representation at Vulnerable Children & Families Board.

**Agenda items for consideration:**
- None
Programme: Safer & Cohesive Communities Highlight Report (Q2)

Risk: ATC funding will cease if funding has not been secured for 2016.

Previously Raised: Yes

Further Information: A meeting to consider funding took place on 6th October and the majority of funding has been confirmed by partners for 2016/17.

CPB Action: To ensure that support for the Night Time Economy is included within an Business Improvement District proposal.

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Risk: There is a significant risk that the Sexual Assault Referral Centre will have to reduce service or close if partners are unable to provide a holding position whilst work is completed. If the C&V SARC closes, victims of sexual assault will not receive appropriate care & support.

Previously Raised: Yes

Further Information: The item was considered by the Cardiff & Vale Joint LSB on 6th October and a letter sent to the NHS Collaborative and Welsh Government on 14th October confirming that no further funding is available and requesting an update on the position.

CPB Action: Follow-up required with NHS Collaborative and WG
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<tr>
<th>Programme: City and South Neighbourhood (Q2)</th>
<th>Agenda items for consideration: None</th>
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<tbody>
<tr>
<td>Risk: None</td>
<td>Featured Milestone: Sport Cardiff, BRG Communities First and Cardiff Council’s Youth Service ran a summer sport programme at the Butetown Youth Pavilion following funding from Neighbourhood Partnerships. Over 200 individual registrations were recorded throughout the programme with over 700 individual attendances. This far exceeded the expected outcomes. A programme of events is also planned for October half term.</td>
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<th>Programme: Cardiff East Neighbourhood (Q2)</th>
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<td>Risk: Redesigning of community facilities as a result of budgetary pressures could have an adverse impact on ability and capacity of organisations to participate fully in neighbourhood partnership activities.</td>
<td>Featured Milestone: Willmott Dixon came to take to NP group about community benefits for the new Eastern High School build. Some of these benefits include 1,300 weeks of TRT (Targeted Recruitment and Training). They are looking for contracts and would like to work with the Partnership Group to develop a plan. There will be training on site and open days for NEET candidates, looking for employment and work experience in both labouring and office based roles. Workshops will also be held to provide literacy and numeracy skills from Primary level onwards.</td>
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<th>Programme: Cardiff North Neighbourhood (Q2)</th>
<th>Agenda items for consideration: None</th>
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<td>Risk: Budgetary pressures of the Council and partner agencies may have an adverse impact on Neighbourhood Partnerships and activities.</td>
<td>Featured Milestone: In partnership with ECLP, Youth Service and The Powerhouse we have been successful in supporting the reintroduction of the C Card at the Powerhouse. ECLP along with Youth Service delivered a Girls Night In and a Boys Night In event in the area which provided young people with safe and secure and relaxed surroundings to be able to talk openly about sexual health issues, drug and alcohol misuse. These events have built up trust and we will continue to work with the Youth Service to deliver appropriate messages in a timely manner.</td>
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Programme: Cardiff South East Neighbourhood (Q2)

**Risk:** Staff restructures and budgetary pressures of Council and partner services may have an adverse impact on Neighbourhood Partnerships and activities.

**Previously Raised:** Yes

**Further Information:** Neighbourhood Partnerships to continue to encourage engagement, and develop contingencies as specific issues arise.

**CPB Action:** None – Mitigations in place

**Featured Milestone:**
The Older Person’s Action Group meeting was held in July and proved to be very successful. An action plan has been created to tackle the most prevalent issues that resulted from the meeting. These were issues around transport preventing older people from attending luncheon clubs and also working on creating Dementia café’s within Cardiff South-East. Both NPO and Partnership Development Manager have since had a meeting with Voluntary Emergency Service Transport who are now part of Cardiff South-East Neighbourhood Partnership, and have agreed to attend future meetings, in an attempt to work in partnership to help improve the transport situation. Dementia training will be provided within quarter 3 which will enable partners to work together to provide Dementia cafés.

Programme: Cardiff South West Neighbourhood (Q2)

**Risk:** Anti-social behaviour and drug use reported at Ely Youth Centre, resulting in the center being closed for two days. Youth Service currently running the facility with a temporary team until restructure results in a new set up from January 2016.

**Previously Raised:** N/A

**Further Information:** Neighbourhood Partnership Officer has facilitated a meeting between Youth Service and Police and continue to offer support by linking in other partners such as Communities First, Sport Cardiff and the Crimes & Consequences team/ South Wales Fire & Rescue.

**CPB Action:** N/A

**Featured Milestone:**
On 7th July a meeting took place with land-owners north of the Ely estate to discuss improved security, trespass signage and a joint press statement regarding illegal motorcycle activity. Several operations during the summer months have resulted in the seizure of a number of motorcycles, the recovery of stolen motorcycles and the issue of section 59 warnings to associated individuals.

Programme: Cardiff West Neighbourhood (Q2)

**Risk:** Realignment of Council and partner services as a result of budgetary pressures could have an adverse impact on ability and capacity of organisations to participate fully in neighbourhood partnership activities

**Previously Raised:** Yes

**Further Information:** Neighbourhood Partnerships to continue to encourage engagement, and develop contingencies as specific issues arise

**CPB Action:** None – Mitigations in place

**Featured Milestone:**
Further opportunities and links with the Time Credits schemes and earning/spending partners across Cardiff West saw a number of new community groups/action groups created, particularly in Tongwynlais. A Pins & Needles craft group, Litter Picking Groups and Befriending schemes were all set up in Cardiff West.