Item 8.1

Report: Summary Programme Report – Item 8.1

Programme: NM – Cardiff East

Risk: Joint chair standing down from role at end of year. Impact – reduction in leadership capacity unless replacement found.

Previously Raised: Yes – October 2012

Further Information: The issue of the Joint Chair, Sally Cockerill stepping down at the end of 2012 has been raised within the Cardiff East team. No replacement has yet been found although attempts are continuing to be made with existing members of the group. This has also been raised at the Neighbourhood Management Programme Board.

CPB Decision: None

Programme: NM – Cardiff East

Risk: Use of Body cameras by Police when attending domestic abuse incidents.

Previously Raised: No

Further Information: 10 body cameras were purchased in 2009 which were deployed to the Neighbourhood Policing Teams for use in multi agency operations. Since then a request has been made for officers to wear the cameras when attending domestic violence related issues in Cardiff East to assist in capturing evidence. The cameras are still available however the police have corporately decided to cease deploying them until force policy and protocols are established. As domestic violence is a priority for the Cardiff East Neighbourhood Management Team, the issue around developing a protocol was raised at the February and October Neighbourhood Management Programme Board but no further progress has been made.

CPB Decision: Cardiff East Neighbourhood Management Team would like to see a positive resolution, resulting in use of the cameras.

Report: Cardiff South East Highlight Report – Item 3.2

Programme: NM – Cardiff South East

Risk: Threat to current and future play provision for Gypsy and Traveller children and young people.

Previously Raised: Yes – September and October 2012

Further Information: Current provision is funded through Cymorth until 31/03/2013 and alternative sources of funding are being sought to ensure the current level of provision will continue post 03/13. An “extraordinary” meeting has been held to discuss the threat to withdrawal of service. A risk assessment and EqIA has been instigated & sources of alternative funding are currently being sought to maintain this provision.

CPB Decision: None required at this time.

Programme: NM – Cardiff South East

Risk: Threat to the “People Can” Communities First STAR Cluster and any services associated with the cluster.

Previously Raised: No

Further Information: People Can, the host employer for Adamsdown, Plasnewydd and Splott cluster of Communities First have gone into administration and will no longer be able to act as the host employer within Cardiff South East. Interim provisions are being made to retain staff appointed for the new cluster whilst new host employers are being sought to ensure services are delivered in this area.

CPB Decision: None, raised for information
Report: Families & Young People Programme Report – Item 8.2

Programme: FYP
Risk: Flying Start Capital Programme for expansion
Previously Raised: Yes – September and October 2012

Further Information: The Strategic Outline Programme (SOP) has been submitted to the WG, outlining the capital requirements for the Flying Start expansion. The first iteration of £2.8Mil has been agreed by the WG. However, WG have requested that further work be completed before approval of the remaining £943,000 will be agreed. A risk still exists in delivering the 4 key entitlements (intensive health services, free childcare, parenting support and language and play programmes) if the funding is not awarded.

CPB Decision: Approval required of revised Flying Start SOP for capital.

Report: Safer and Cohesive Communities Programme Report – Item 8.3

Programme: SCC
Risk: Funding for the Alcohol Treatment Centre
Previously Raised: Yes – September and October 2012

Further Information: The Alcohol Treatment Centre was opened in Cardiff on September 15th, with funding secured until the end of the financial year. There is evidence that the Centre is diverting people with alcohol related injuries away from A&E and reducing pressure on emergency services. However, the centre currently has no funding to continue into the new financial year which threatens to increase the burden on emergency services and A&E with alcohol related injuries. A task and finish group is being established to identify long term funding and sustainability for the centre.

CPB Decision: No decision is required at this stage, raised to the board for information.

Programme: SCC
Risk: Identifying sustainable funding for the Sexual Assault Referral Centre (SARC).
Previously Raised: No

Further Information: The SARC is currently funded on a rolling yearly basis by a number of organisations (C&V UHB, SWP, Gwent Police & WG), in addition to sources of grant funding. There is currently a shortfall in 2012/13 funding of the service and an even larger shortfall expected for 2013/14. Work is being undertaken to source other funding streams, however the lack of funding is currently posing a threat to the current provision.

CPB Decision: No decision is required at this stage, raised to the board for information.